G R S App F IX 4]

1943-

File No 30-43

Previous References

1 38-42-3, 4

Serial Nos 188

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Thso

Part B for Aug 43

SUBJECT

Budget Estimates of the Mulbagal Town Mnl Cl 1943-44

To The D.C., Kolar

Sir The Comptroller

No L K85-6 Dt 6-8-43

Records ~~with~~ Contain Observ

HJH 19/8

From the DC Kolar Dt

No A5 C Per 362/42 dt 2-7-43

forwards for sanction, the draft budget estimates of the Mulbagal Municipal Council for 1943-44 together with his remarks thereon —

Submitted with a draft G O recommending for approval —

10/7/43

May be approved

Sanctioned for 1943-44

May be approved

Must make orders effecting economies & collect arrears

Under S-G

15-7-43

for

Secy

31 7 43

Govt

2-8-43

Issued

To the DC Kolar Dt & the Comptroller

No L 1585-6 dt 6 8 43

Records the Budget estimates with certain observations

OFFICE OF THE MINISTER FOR L S G & P H
Date 17 7 43
No 570

TYPIC STCTI 8
/' .C $

B
M
6/8

A5 c Per 362/42 Office of the Deputy Commissioner,
Kolar Dated 2nd July 1943

151

To The Secretary to Government of Mysore,
Law Department. Bangalore

SECY LAW DEPT GOVT OF MYSORE

GEN SECT 5 JUL 1943 LSG

In forwarding herewith the draft budget estimates of the Town Municipal Council, Mulbagal for the year 1943-44 together with my review thereon, I have the honour to request that sanction of Government may kindly be obtained thereto at an early date

I have the honour to be,
Sir,
Your most obedient servant

Deputy Commissioner, Kolar

KRI/2.

NO A5.C.Per 362/42-43 Office of the Deputy Commissioner
Polar Dated 2nd July 1943

Review on the draft Budget estimates of the Town Municipal Council, Mulbagal, for the year 1943-44

Opening Balance - The figure furnished by the Municipal Council under opening balance for 43-44 is incorrect and is worked out at Rs 7110/- on the following basis -

Cash balance on 1-7-42	5585/-
Revised estimate of receipts for 42-43	12032/-
Total	18211/-
Revised estimate of expenditure for 42-43	11107/-
Closing balance for 42-43 or opening balance for 43-44	7110/-

The correct figure may be adopted

Receipts - The Municipal Council estimate their total receipts during 43-44 at Rs 13,904/- as against Rs 11,922/- sanctioned for the year 42-43 The main items of receipts anticipated by the Council are -

	Item	Sanctioned estimate for 42-43	Proposed estimate for 1943-1944
A1	Octroi	3,000	3,800
A2.	Taxes on Bldgs & Lands	4,000	3,800
A3.	Taxes on vehicles & animals	750	900
A4.	Taxes on professions & Trade	650	600
A7.	Lighting tax.	1,000	900
B	Realisations under Spl Acts	160	200
C	Revenue derived from Ml property & powers apart from taxation	1,456	1744/-
	Total B.F	11,016	11,944
D	Grants & Contributions from Government	1,000	1,000
E	Miscellaneous	25	10
F	Public Debt	881	950
	Grant total	12,922	13,904

The anticipated receipts under all items except D show small variation from the figures sanctioned for 42-43 but the figures for 43-44 have been arrived at on the basis of the revised estimate for 1942-43 The estimated receipt under D Grants and contributions from Government, may also be retained as the drainage scheme in this Municipality is still in progress and a grant of Rs 1000/- for this purpose is a reasonable expectation from Government The draft estimate of receipts under all the items may be retained

Expenditure - The Council have provided for a total expenditure of Rs 13,701/- as against Rs 11,480/- sanctioned for the year 42-43 The main items of expenditure are noted below -

		Items	Sanctioned estimates for the year 42-43	Sanctioned estimates for the yr 43-44
1	A	General Administration	1686	1908
2	B	Public Safety	1805	1800
3	C	Public works carried out by P.W.D,	1000	2000
4	D	Public works carried out by Civil Departments	2050	2050
5.	E	Public Health	3623	4280
6	F	Public Instruction	90	165
7	G	Contribution	50	318
8	H	Miscellaneous	295	230
9	I	Public debt	881	950

A. General Administration - The provision proposed under head for 43-44 is in excess over the sanctioned provision for 42 by Rs 422 and it is seen to be due to the following minor items -

a) provision for salary of clerk at the maximum of the grade 25-1-40
b) provision for Dearness Allowance to establishment aggregating to Rs 252/-
c) Increased provision made for furniture, the increase being Rs 25/-
d) Increased provision made for printing charges, the increase being Rs 80/-
e) provision made for an additional peon on Rs 8/-

The increased provision made for the above items is reasonable and may be retained As regards the provision for an additional Peon made by the Council, it may be retained subject to the condition that specific sanction for entertaining the peon should be obtained previously after explaining the need for the additional peon

B. Public Safety - The variation between the previous/sanctioned provision for 42-43 and that proposed for 43-44 is very small The proposed provision may be retained

C Public works carried out by P W.D - The variation between the provision sanctioned for 42-43 and that proposed for 43-44 is + 1000/- in view of the anticipation of a government grant of Rs 1000/- made on the receipt side the provision proposed under this head may be retained

D Public works carried out by Civil Departments - There is no variation between the sanctioned provision for 42-43 and that proposed for 43-44 The proposed provision may be sanctioned.

E Public Health - The Council have provided Rs 657/- more under this head than the sanctioned provision for 42-43 This is seen to be mainly due to the provision made for Dearness Allowance to sweepers The proposed provision may be retained.

F Public Instruction - The increase is due to the provision made for grants to 1) National Middle School of Mulbagal (Rs 50/-) 2) Hindi Prachar Sabha Rs 25/- The proposed provision may be retained subject to the condition that before increasing the expenditure specific sanction should be obtained

G Grants and contributions - The increase under this item is due to the provision made for payment of deficit guarantee due to the Telegraphic department The proposed provision may be retained

H Miscellaneous - The decrease is due to the savings expected under Law Charges The provision made may be sanctioned

I Public Debt - The increase is due to provision made for advances The provision may be sanctioned

The estimates being sanctioned, the financial position of the Council will be as follows -

Opening balance			Rs 7,110/-
Receipts	Normal	11,954	
	Spl	1,950	
		13,904	13,904/-
Total			21,014
Expenditure			
	Normal	8777	
	Spl	5924 (5924)	13,701
Closing balance			7,313

The normal experditure will be well within the noram receipts and the closing balance which works out to 54 6% of the receipts. for 43-44 will be far more than the minimum prescribed But the

Statement Showing the list of Contributions to be given from the municipal council, Mulbagal town for 43-44

Sl No	Particulars of Contributions	Amount provided		
	Pensionary Contribution	132	-	-
	Contribution towards the L & dispensary Mulbagal	420	-	-
	Repairs to dispensaries	50	-	-
	Refund of Education Cess	500	-	-
	Contribution towards Sri Anjaneyaswamy Reading Room	50	-	-
	-do- -do- District Scout Council	10	-	-
	-do- -do- Sri Krishnananda Samaj	100	-	-
	-do- -do- Red Cross Society	10	-	-
	-do- -do- Leprosy Relief fund	10	-	-
	-do- -do- Veterinary Hospital	50	-	-
	-do- -do- Vaccine lymph	168	-	-
	-do- -do- free supply of Country medicines	150	-	-
	Grant to the National School, Mulbagal	50	-	-
	Grant to the Hindi Prachar Sabha	25	-	-
	Defect Guarantee to Tel Department	268	✓	-
	Celebrations of H H the Maharajas Birthday	25	✓	-
	Medical inspection of School children	90		-
	Audit Charges -	20		-
	Total ⟶	2128	-	-

C S Ramaswamy
President
Town Municipal Council
Mulbagal

5

Council should make strenuous efforts not merely to realise the entire anticipated receipts under all items, but also to reduce the heavy arrears under Lohatarfa, recovering all recoverable taxes, so that they may be able to make provision for comprehensive drainage scheme and other Town Improvement works The contributions due to the several departments should be promptly paid and other claims to be paid from the Municipal funds should be discharged with promptness, so that the liabilities may not accumulate The president is requested to take prompt steps in these directions improve the Municipal affairs

---

Deputy Commissioner, Kolar

KRT/2

ತಾ|| 22-5-43 ರಲ್ಲಿ ಶನಿವಾರ ಬರುವ ಪ್ರಾರ್ಥನಾ ಸಭೆಯಲ್ಲಿ ಸಮಸ್ತ ಸಭಾಸದರು ಹಾಜರಿರಬೇಕೆಂದು ಅಪೇಕ್ಷಿಸಿದೆ. ಆ ಸಭೆಯಲ್ಲಿ ಸಮಸ್ತ ಸಭಾಸದರು ತಪ್ಪದೆ ಬರುವಿಕೆಯ ಕೋರಿಕೆಯನ್ನು ಪೂರೈಸಿಕೊಳ್ಳಲು ಕೋರಿಕೆ.

ಇಂತಿ ಸಿ. ರಾಮಸ್ವಾಮಿ
ಅಧ್ಯಕ್ಷರು
ಬೆಂಗಳೂರು ಮ್ಯೂನಿಸಿಪಲ್ ಕಮಿಟಿ

ತಾ|| 22-5-43

6

x x x

ಹಂಚಿಕೆದಾರರು ಮತ್ತು ಇತರರು — 9

x x x

Subject:—

1943-44 ನೇ ಸಾಲಿನ ಬಜೆಟ್ಟು ತಯಾರಿಸಲು ನೇಮಿಸಿರುವ ಕಮಿಟಿ

ಬಜೆಟ್ಟಿನ ಕೆಲಸಗಳು ಕಂಪೆನಿಯಲ್ಲಿ ಸಲ್ಲಿಸುವ 13904/2 ಮತ್ತು 13701/2 ಅಂದಾಜು ಮಾಡುವುದಕ್ಕೆ ಮತ್ತು ಪ್ರಸ್ತಾವಿಕ ಸಾಲಿಗೆ ಬೇಕಾದ ಮೊತ್ತವನ್ನು ಮತ್ತು ಪ್ರಸ್ತಾವಿಕ ಸಾಲಿಗೆ ಬೇಕಾದ ಮೊತ್ತವನ್ನು ಮತ್ತು ಪ್ರಸ್ತಾವಿಕ ಸಾಲಿಗೆ ಬೇಕಾದ ಮೊತ್ತವನ್ನು ಬಜೆಟ್ಟಿಗೆ ಸೇರಿಸಲು ಕೋರಿಕೆ.

ಶ್ರೀ ಸಿ ರಾಮಸ್ವಾಮಿ
ಅಧ್ಯಕ್ಷರು
ಬೆಂಗಳೂರು ಮ್ಯೂನಿಸಿಪಲ್ ಕಮಿಟಿ
22-5-43

"Copy"
C Ramaswamy
President
Bangalore Municipal

Statement Showing the Value of Security held by the Municipal Council Mulbagal

Nil

C Ramaswamy 30/5/43
President
Town Municipal Council,
Mulbagal

Statement Showing the loans raised and remaining undischarged by the Mulbagal town Municipal Council on the 1st July of the year in which the Budget relates

No	Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged upto date	Balance to be discharged.
1	From Government				
2	On Debentures by Public		Nil		
3	From other local bodies				
4	From other sources				

C Ramaswamy 30/5/14

President
Town Municipal Council
Mulbagal

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mulbagal Municipality

for the year 1943 -1944.

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 194 —194

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	10 000	9430	9400	6534-9-9	30	570	A General Administration	1908	1486	1686	982-11-3	-200	422
B Realization under Special Acts	200	130	160	140-2-0	-30	70	B Public safety	1800	1650	1805	2195 9-0	-155	150
C Revenue derived from Municipal property and powers apart from taxation	1744	1220	1456	1366-5-9	-236	524	C Public works carried out by P W D	2000	—	1000	—	-1000	2000
D Grants and contributions	1000	1000	-	-	+1000	-	D Do by Civil Dept	2050	2170	2050	79-10-0	+170	-120
E Miscellaneous	10	10	25	25-0-0	-15	-	E Public health and convenience	4280	4475	3623	3101-5-0	852	- 195
F Public debt	950	842	881	435-3-0	-39	108	F Public Instruction	165	90	90	—	—	75
							G Contributions and grants in aid (Private)	318	318	50	310-7-0	268	—
							H Miscellaneous	230	76	295	160-0-0	-119	154
							I Public debt	950	842	881	245-10-0	-39	108
Total Receipts	13904	12632	11922	8501-4-0	+710	1272	Total Expenditure	13701	11107	11480	7075-4-3	-379	+2594
Opening Balance	7959	4011	7517	4159-1-6			Closing Balance	8162	5536	7959	5585-1-9		
Grand Total	21863	16643	19439	12660-6-0			Grand Total	21863	16643	19439	12660-6-0		

Ramaswamy
Pondt
30/5/

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	3800		3600		3000		3178-12-11		
2 Taxes on buildings and lands	3800		3600		4000		1938 11 2		
3 Taxes on vehicles and animals	900		850		750		486 0-0		
4 Taxes on professions and trades	600		530		650		339-0-0		
5 Tolls and ferries									
6 Water tax									
7 Lighting tax	900		850		1000		592 1-8		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A	10,000	10,000	9430	9430	9400	9400	6534 9	6534-9	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	125		100		125		111-9-0		
Sale of stray cattle	15		15		15		—		
Refund of feeding charges	20		15		20		28-9-0		
Other items									
Total	160	160		130		160		140-2-0	

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
1)	Other items Printing Numbers of Carriages	40	-	-	-	-	-	-	-
	Total 2	40	40	-	-	-	-	-	-
3	Other items (to be specified)								
	Total B	200	200		130		160		140-2-0
C	Revenue derived from Municipal property and powers apart from Taxation—								
1	Rents of buildings lands etc	144	144	250		30		1-12 0	
2	Sale proceeds of lands and produce of lands etc —								
	Sale of lands	50		50				360-2-6	
	Sale of grass								
	Sale of trees	10		-		10		9-0-0	
	Amarayi	30		30		15		3-0-0	
	Other items								
	Total 2	90	90	80	80		25		372-2-6
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	10		10				4-4-0	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
1)	Income from markets	1000		924		900		710-0-0	
	Income from slaughter houses	250		250		200		130-0-0	
	Daily Vegetable Market →	75		72		50		37-8-0	
	Total 6	1325			1246		1150		877-8-0

C

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 – 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	10	10	10	0-2-0	
9 License fees –					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	50	50	36	15-4-0	
Beef stalls					
Erection of pendals					
Excavation of clay or earth	10	10	-	-	
Fire works					
Cart stands (private)					
Tobacco license fee Hotel Lamp fee	40	40	40	23-0-0	
Total 9 License fees	100	100	76		38-4-0
10 Other fees—					
Fees for storage in Octroi koti—	25	25	25	24-7-3	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees Composunding Fes.	15		15		50		27-6-9		
Total 10	40			40		75		51-13-3	
11 Fines	-		- -		50		11-0-0		
12 Interest on investments									
13 Land revenue and cesses									
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles	25		90		20		9-8-0		
Miscellaneous Audit Objection receveries	-		-		20				
Total 15	25	25		90		40		9-8-0	
Total C	1744	1744		1220				1366-5-9	
Grants and Contributions—									
1 From Government—									
For road repairs									
3) For sanitary purposes	1000		1000				-		
For educational purposes									
Purnaiya s Chattram feeding charges									
Total 1	1000	1000		1000	-	-	-		
2 From District Funds									
For road repairs									
3 From other sources									
(a) Local Funds (General)									
(b) Municipal Funds									
(c) Other sources (o be specified) —									
Repairs of railway approach road Sringeri Mutt									
Total 3									
Total D	1000	1000		1000					

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	5		5						
2 Lapsed deposits									
3 Refunds and recoveries	5		5		25				
4 Other items (to be specified)—							25-0-0		
Recoveries of overpayment of previous years									
Total E	10	10		10		25-0-0		25-0-0	
Public debt—									
1 ~~Loans~~ Deposits	350		350		300		207-0-0		
2 ~~Deposits~~ Advances	100		-						
3 ~~Advances~~ Education									
4 Other items (to be ~~specified~~) Cess Receipts	500		492		581		228-3-0		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	950	950		842		881		435-3-0	
TOTAL RECEIPTS	13904	13904		12632		11922		8501-4-6	

C Ramaswamy
President
30 5-43

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	612	425	450	379-6-0	
Temporary					
Dearness ~~Local~~ allowance	84	-	-	-	-
(*b*) Travelling allowance	30	30	30	15-14-0	
(*c*) Contingencies	48	48	48	24-0-0	
(*d*) Furniture	50		25	-	
(*e*) Stationery supplied by Government Stationery Depot	50	40	50	27-2-0	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	15				5		6-12-3		
Book binding charges	15				15				
Postage charges	10				2				
Telegram charges	2				2				
Printing charges	100				20				
Advertisement charges									
~~Clothing charges~~ Stationery articles	20						33-10-0		
Belts and badges Audit charges	20				18		18-9-0		
Total (*f*)	182	182				62		58-15-3	
Total 2	1056	1056				665		505-5-3	
Total I	1056	1056		543		665		505-5-3	
II Collection—									
1 Octroi-									
(*a*) Establishment	336		310		336		153-0-0		
Permanent									
Temporary									
Dearness Allowance ~~Revision of Establishment~~	126	-	-	[illegible]	-	[illegible]	-	[illegible]-0-0	
Total (*a*)	462			310	[illegible]	336	[illegible]	153-0-0	

(c) Other charges (to be specified)—									
Rewards	10				25				
Rent									
Contingencies									
Miscellaneous									
Total (c)	10					25			
Total 1	472			310		361		153-0-0	
Other taxes—									
(a) Establishment—									
Permanent	180		190		180		174-0-0		
Temporary Assessing officer			300		300				
Dearness Allowance →	42		-		-		-		
Total (a)	212			490		480		174-0-0	
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	16				10				
Bicycles badges	20		9		20		18-6-0		
Total (c)	36			9		30		18-6-0	
Total 2	248			499		510		192-6-0	
Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
Refunds			12						
Total II	720	720		811		871		345-6-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	132	132	132		150		132-0-0		
Total A	1908	1908		1486		1686		982-11-3	

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges	10						9-6-0		
Purchase of oil wick etc bulb	20						1-6-0		
(c) Lighting by contract									
9 (d) Electric lighting charges	1750		1650		1800		2184-13-0		
Total 2	1780	1780		1650		1800		2195-9-0	
3 Rewards for destruction of wild animals snakes dogs etc —					5-				
Capturing and deporting monkeys	10								
Destruction of snakes	5-								
Destruction of dogs and bitches	5-								
Total 3	20	20				5			
4 Miscellaneous									
Total B	1800	1800		1650		1805-		2195-9-0	

10

C Public Works carried out by Public Works Department—								
(1) Original works	2000				1000			
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C	2000	2000	-	-	-	1000		
D Public Works carried out by Civil Department—								
(1) Original works	1000		1090		2000			
(2) Repairs	1000		1080		-		79-10-0	
(3) Compensation	-							
(4) Tools and plant	50				50			
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	2050	2050		2170		2050		79-10-0
Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Conservancy and sanitation									
(*a*) Establishment—									
a) Permanent	2160		3010		2175		2447-2-0		
Temporary									
Provision for additional establishment or revision of establishment—									
Dearness ~~Local~~ allowance	672		-	-	-	-	-	-	
Total (*a*)	2832		3010			2175		2447-2-0	
Road watering and cleaning	150		135		180		136-4-0		
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins					15				
Purchase of brooms tools and plant	10		2						
Miscellaneous							0-10-0		
Total (*c*)	10			2		15		0-10-0	

(*d*) Plague Cholera and other charges	300			300		
Epidemic Diseases Hospital—						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and improvement of sheds						
Total E D Hospital						
Disinfection—						
Establishment						
Purchase of Hycol or ~~Preparation of emulsion~~ etc					32-4	
Uniforms to Inspector and coolies						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (*d*)	300			300	32-4	
Total 2	3292	3292	3147	2670	2616-4	

C Statement showing details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination—									
(*a*) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	150		34		70		44-7-0		
(vii) ~~Travelling allowance~~ Contr towards L F dispensary	420		419		420				
Total (*a*)	570			443		490		44-7-0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50		50		50		49 0-0		
... ives and maternity—									
(i) Establishment—									
Maharani s Hospital									
Midwives									
Total (i)									

(ii) Reward for extra labour ceses and other items	5				5					
Maharani s Hospital—										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani s Hospital										
Midwives										
Total (ii)	5					5				
(iii) Travelling allowance										
(iv) Midwives articles										
Total (c)	5					5				
(d) Contributions to Hyurvedic and Unani										
Dispensaries										
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims—										

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical institutions (to be specified)									
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute									
(*g*) Veterinary Hospitals and Dispen saries	50				100				
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent									
Temporary	50		250				28 14-0		
(*ii*) Other items Cost of lymph	168		22—		168		22-0-0		
other items	10				20				
Total (*h*)	228			272		188		50-14-0	
Total 3	903	903		815		833		144-5-0	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total									

5 Maintenance of public gardens and buildings—								
Establishment								
Purchase of plant seed etc								
Cart hire								
Miscellaneous								
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment								
(b) Commission								
(c) Feeding charges	20		15		20		28-9-0	
Rewards to impounders								
Total 7	20	20		15		20		28-9-0
8 Public Conveyances								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages	40							
Total 8	40	40						

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water —									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows					60				
~~Decoration charges~~ H H's Visit			473						
Other items H H Birthday celebration	25		25		25		285 12		
Total 10	25	25		498		85		285-12-0	
11 Sewage farms							26-7-0		
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13	4280	4280		4475		3623		3101-5-0	

F Public Instruction—									
1 Municipal School—									
(a) Establishment									
Permanent–									
school									
school									
school									
Temporary–									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous Medical inspection of School Children	90		90		90				
Total (b)	90			90		90			
Total 1	90	90		90		90			
2 Contributions and grants to—									
(a) Private Schools and Colleges—	50								
(Here enter names of schools with monthly grants)									
National middle School Mulbagal @ Rs 5/- P M for 10 months									

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 — 194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2	50	50							
3 Other charges—									
Establishment (Hindi Prachar Sabha)	25	25							
Total F	165	165		90		90			
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Myaney aswamy Reading Room ~~Free Library, Chikmagalur~~ Hulbagal	50		50		50		65-0-0		
2 Other items (to be specified)—Defect guarantee to Tel Department	268		268				245-7-0		
Moiety of income payable to Sringeri Mutt									
Total G	318	318		318		50		310-7-0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100	100			150 0-		93 4-0		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified) Refund of in Krishnaraja mutt	100		46		100		66-12-0	
1/30 of maharaja collection in Paleography and Vitalesvarapalya Total 4	100	100		46		100		66-12-0
5 Other items (to be specified) Contribution to Scout Council	10		10		10			
Expenditure of previous years adjusted in Red Cross Society	10		20		10			
(b) the current year Leprosy Relief fund	10				25			
Total H	230	230		76		295		160-0-0
I Public Debt—								
1 Loans								
2 Deposits	350		350		300		25-0-0	
3 Advances	100						199-8-0	
4 Other items (to be specified)— Refund of Loncaster Cas	500		492		581		-	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	950	950		842		881		245-10
TOTAL EXPENDITURE	13701	13701		11107	008	11480		7075-4

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Shop tax~~ Total Mohatarfa	Oil mill tax	Cart tax	Other t to be spe	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943–1944	1 Opening balance of arrears	-	3460	946	690	-	-	881	365	6342	-	-	-	
	2 New demand	3600	3394	829	585	-	-	849	497	6154	-	-	-	
	3 Total	3500	6854	1775	1275	-	-	1730	862	12496	-	-	-	
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	5 Collection	3500	3400	850	530	-	-	850	492	6122	-	-	-	
	6 Closing balance of arrears	-	3454	925	745	-	-	980	370	6374	-	-	-	
II Revised estimate for the current year 1942–1943	7 Opening balance of arrears	-	3085-2-10	893-9-1	734-7-8	-	-	894-5-7	262-9-3	5870-2-5	-	-	-	
	8 New demand	-	3394-2-0	828-12-0	585-0-0	-	-	848-8-6	497-6-3	6153 12-9	-	-	-	
	9 Total	-	6479-4-10	1722 5-1	1319 7 8	-	-	1742-14-1	759-15-6	12023-15-2	-	-	-	
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	-	3019-0-0	776-0-0	629-0-0	-	-	862-0-0	395-0-0	5681-0-0	-	-	-	
	12 Closing balance of arrears	-	3460-4-10	946-5-1	690-7-8	-	-	880-14-1	364-15-6	6342-15-2	-	-	-	

| | | |

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944 and that for 1943 —1944.

Head of account	Designation	For the year				Authority for variation
		1942—1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
I 2(a)	Municipal clerk	1	25-1-40	1	25-1-40	
	Peon	1	11/-	1	11/-	
A II 1(a)	Octroi muttadu	1	12/-	1	12/-	
A II 2(a)	Bill collector	1	12-1-15	1	12-1-15	
E 2(a)	Sanitary mistry	1	30-1-35	1	30-1-35	
	Sweepers	12	Rs 9/2 each	12	Rs 9/2 each	
	Scavengers	2	Rs 11/- each	2	Rs 11/- each	
	Peon	1	Rs 10/-	1	Rs 10/-	
	Octroi peons	1	Rs 8/-	2	Rs 8/- each → Provision was made during 42-43 to entertain 2 peons but the Deputy Commissioner was pleased to accord sanction to appoint only one peon as a temporary measure from Jan 43 to June 43 Provision is made to entertain 2 peons during the ensuing year	

C S Ramaswamy
President 30 5 43
Town Municipal Council Srivilliputtur

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1943—1944		Remarks
			Actual to the end of the previous year 1941—1942	Prabable during the current year 1942—1943	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage Scheme	65,125/-	1600	1000	2000	-	
Public Works executed by the Civil Department	Repairs to Certain Roads and buildings in the town -	2050	-	-	-	2050	

(S Ramaswamy
Prendent 30 5 43
Town Municipal Council
Pdy Municipal

G Statement showing details of charges under Medical relief for the year 1943 —1944

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1) Contribution towards L F dispensary Srivilliputtur				428/-																				
2) Country medicines				150/-																				
3) Contribution towards the repairs of Hospital Staff Quarters				50/-																				
4) Reward for extra labour Cases.				5/-																				
5) Veterinary Hospital				50/-																				
6) Medical inspection to School Children				90/-																				
7) Vaccination				228/-																				

C S Ramaswamy
30/5/43
President
Town Municipal Council
Srivilliputtur

96

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943 – 1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Municipal clerk	1	25-1-40	40	480	
	Office Contingency		4/-	4/-	48	
	Office Peon	1	11/-	11/-	132	
	Bill Collector	1	12-1-15	15/-	180	
	Octroi Munshi	1	12/-	12/-	144/-	
	Octroi Peons	2	8/- each	16	192/-	
	Sanitary mistry	1	30-1-35	35	420/-	
	Peon	1	10/	10/-	120/-	
	Sweepers	12	9/- each	108/-	1296/-	
	Scavengers	2	11/-	22/-	264/-	

C. S. Ramaswamy
President, 30/5/43
Town Municipal Council
Mulbagal

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 *(concld)*

ad of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each —23-6-41

Statement Showing the details of investments of Mulbagal town municipality on 1st July of the Year to which the Budget relates

Sl No	Details of investment	Surplus Cash	Sinking fund	Railway Cess	Other items
1	In Mysore Bank	—	—	—	
2	In Govt Savings Bank	1483-8-8	—	—	
3	In Govt of India Securities	—	—	—	
4	In Govt of Mysore Securities	—	—	—	
5	Other investments a) Imprest	10-00			
	Total	1493-8-8	—	—	

C Ramaswamy
30/5/43
President
Town Municipal Council
Mulbagal

Statement Showing the financial Condition of the Srivilliputtur town municipality for the year 43-44

Details		
	Total Receipts.	13984
Grant from Govt - 1000 Public debt Head 950	Deduct Extraordinary items Deposits and other debt heads	× 1950
1950		11954
	Net Normal income —	11954
	Total expenditure —	13701
	Deduct extraordinary items a) Deposits and other debt heads b) Public works c) Interest on loans d) Other heads	× 5924
Details × Salaries Allowance 924/- Public works 4050/- Debt Head 950/-		
Total 5924	1) Reading Room Contribution 2) Medical inspection to School Children 3) Law Charges	
	Action taken or proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Council	The normal income is well over the normal expenditure of the Municipality and the cash Balance is also the prescribed minimum
	Percentage of expenditure on Public works to normal receipts	33.3 %
	Percentage of expenditure on establishment to normal receipts	30- %

Sd/- Ramaswamy
President
Town Municipal Council
Srivilliputtur

Statement showing the details of Balance and investments of the Mulbagal Town Municipality for the year 1942-43 41

H No	Items	Opening balance for the current year 1942-43	Revised estimate of receipts for the Current year 1942-43	Total	Revised estimate of expenditure for the current year 42 43	Revised estimate of closing Balance	Remarks
1	2	3	4	5	6	7	8
	Service Heads	7129 14 5	13583 0 8	20712 15 1	10265 - -	10447 15 1	
	Debt Heads	-1544 12 8	-951 0 8	-2495 13 4	+842 - -	-1653 13 4	
	Total Balance	5585 1 9	12632 0 0	18217 1 9	11107 - -	8794 1 9	
	Details of Debt Heads	—					
a	Loans						
b	Deposits	+248 4 -	+350 - -				
c	Advances	-1799 8 -	-1799 8 -				
d	Suspense						
e	Stock						
f	Sinking fund						
g	Public Improvement fund	+1500 - -	+1500 - -				
h	Drinking water works fund						
i	Railway Cess C&D Cess		+492 - -				
j	Investments	-1483 8 8	-1483 8 8				
k	Other items						
l	Imprest	-10 - -	-10 - -				
	Total Debt Head	-1544 12 8					

C S Ramaswamy
30/5/43
President
Town Municipal Council
Mulbagal

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

R e a d:-

Letter No.A.5.C.Per.382/42, dated 2nd July 1943 from the Deputy Commissioner, Kolar District forwarding the budget estimates of the Mulbagal Town Municipal Council for the year 1943-44 together with his review thereon.

Order No. L 1585-6/mls 0243-8

Dated, Bangalore the 6th August 1943.

Recorded with the following observations -

2. The Municipal Council has an investment of Rs.1,483-8-8 in the Government Savings Bank. It has raised no loans.

3. The Municipal Council anticipates an income of Rs.13,904/- during the year 1943-44 the main items of which are as follows -

A.1	Octroi.	Rs.3,800/-
2.	Taxes on buildings and lands. ..	" 3,800/-
3.	Taxes on vehicles and animals...	" 900/-
4.	Taxes on professions and others.	" 600/-
7.	Lighting tax...	" 900/-
B.1.	Pounds...	" 160/-
C.	Revenue derived from municipal property apart from taxation..	" 1,744
D.	Grants and contributions ...	" 1,000/-
F.	Public Debt...	" 950/-

The receipts side of the budget is approved.

4. The Municipal Council has provided for an expenditure of Rs.13,701. The expenditure side of the budget is approved subject to the following observations -

Increased provision has been made under A General Administration for some minor items, including one for an additional peon on Rs.8/- . The provision is retained, subject to previous sanction of Government being obtained explaining the need for an additional peon.

Under F. Public Instruction, provision has been made for grants to (1) National Middle School of Mulbagal, Rs.50/- (2) Hindi Prachar Sabha . Rs.25/-. The provisions are retained subject to the previous sanction being obtained before payment.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

6 5

b. The abstract budget figures will be as shown below:-

OPENING BALANCE.-			Rs.7.110 (As corrected by the D C)
Receipts:- Normal.....	Rs.11.954		
Special.....	" 1.950		
Total...			Rs.13.904
Expenditure.- Normal...	Rs. 8.777		
Special....	" 5.924		
Total.....			Rs.14.701
Closing Balance.....			Rs.6.313

6. According to the above the normal expenditure is within the normal income and the closing balance is above the prescribed minimum.

7. The Municipal Council should make strenuous efforts not merely to realise the entire anticipated receipts under all items but also to reduce the heavy arrears under mohatarfa which amount to Rs.6541- so as to be able to provide funds for the comprehensive drainage scheme and other town improvement works.

8. The contributions due to the several departments should be promptly paid and should not be allowed to fall x into arrears.

Secretary to Government.
Law Department.

To

The Deputy Commissioner, Kolar District.

The Comptroller to the Government of Mysore.

Agn/5.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *19*

Date of issue 19

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section

File No 30-43

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter no A-5-CPer-382/42-43 dated 27 from the Revenue Secretariat forwarding the audited accounts of the Mulbagal Town Municipal Council for the year 1942-43 together with the report thereon

Order thereon—No L583-6

Recorded with the following observations

1. The Municipal Council has an investment of Rs 1483-8-8 in Savings Bank. It has raised no loans.

2. The Municipal Council anticipates an income of Rs 13904 during the

years 1942-43, the main items of which are as hereunder

A1 Octroi	Rs	3800
2 Taxes on buildings & lands	Rs	3800
3 Taxes on Vehicles & animals		800
4 Taxes on professions & trades		600
7. Lighting tax		900
B1 Pounds		160
C Revenue derived from the Municipality apart from Octroi		1744
D Government contribution		1005
H. Public Debt		950

The receipts side of the budget is approved

4 The Board has provided for an expenditure of Rs 13,701

List of Enclosures

The ~~public works~~ expenditure side of the budget is approved subject to the following observations:-

Increased provision has been made under A General administration for some minor items, including one for an additional peon on Rs 8

Copied by

Examined by

WD 03696—GPB—30 000 2 2 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

that provision is retained subject to previous sanction of Govt being obtained after explaining the need for an additional peon

Student Public Instruction provision has been made for Govt (G) National Middle School of Mulbagal Rs 50/- & Hindu Brahmana Sabha Rs 25/- The provisions are retained subject to the previous sanction being obtained before fragment.

5 The abstract of the Budget estimates will then be as shown below

Opening Balance Rs 7,110 Rs as corrected by Audit

Receipts normal Rs 11954

special 1,950

Total Rs 13,904

Rs

Expenditure normal Rs 8,777

Special Rs 5524

Total Rs 14701

Closing balance Rs 6313

6 Accordingly the above, the normal expenses with the normal income, and the closing balance

7110
13904
21014
14701
6313

WD 0282—GPB- 22 500—14 3 38

is above the previous minimum

7 The Dist Cl should make strenuous efforts not merely to realise the entire authorised overall items receipts, but also to reduce the heavy arrears under which amount to £3[illegible] notwithstanding so as to be able to provide funds for the Comprehensive drainage scheme and other down Improvement works.

8 The contributions due to the several Depts should be promptly paid, and should not be allowed to fall into arrears

~~9 Sanction of Competent Authority should be obtained before utilising the funds provided under the several heads in the Expenditure side~~

Secretary
Law Dept

To the D.C Wolaroi
Comptroller to Govt